

PUPIL PREMIUM FUNDING ALLOCATION 2017-18

Pupil Premium Grant (£191555) total expenditure (£192700)

Provision

The main areas for expenditure 2017-2018 are listed below:

	Target Group	New/ Continued Initiative	Summary
Continued provision of effective intervention programmes £45000	In Years 3 4 &5	Continue	To raise standards in maths and literacy delivered by TAs small group 1:4 max
Continued provision of effective intervention programmes £21000	In Year 6	Continue	To raise standards in maths and literacy delivered by TAs small group 1:4 max
Provision of effective intervention £20,000	In Year 3,4,5	Continue	Individual writing conferencing sessions delivered by class teachers with target and identified pupils to raise standards
Provision of after- school activities £6000	In Years 3,4,5 and 6: enabling effective access to homework	Continue	Support children to make progress and support small group learning Purchase of new researched ICT programme Education City
Provision of a specialist Maths teacher 0.4 £20000	In year 3,4,5,6,		To deliver intervention to narrow gaps in attainment for targeted groups and individuals including SEN and other vulnerable groups
Provision of an expert literacy teacher 0.4 £12000	Identified pupils in Year 4,5 &6 underachieving weekly session	new	To deliver small group and individual to work with identified SEN pupils to provide catch up support and challenge
Provision of support for individual to enable access to enrichment activities £5000	Pupils in year 3 4 5 & 6	Continue & increase by week	To ensure that identified pupils and groups are included in extra-curricular and extended day activities To enrich the existing curriculum through access to workshops and educational visits

<p>Provision of an effective counselling service</p> <p>£12500</p>	<p>Individual pupils with social emotional needs that present a barrier to learning</p>	<p>Increase from 0.4 to 0.6 per week</p>	<p>To ensure pupils receive 1:1 support on 12 or 6 week programmes of 30 minute session. Counsellor to provide follow-up to class teacher to include family counselling/ social skills sessions where appropriate</p>
<p>provision of Easter booster for pupils in Year 6</p> <p>£8000</p>	<p>Small group teaching by class teachers for 3 days</p>	<p>Continue</p>	<p>To provide for targeted pupils to secure acceleration to meet national expectations at the end of KS2</p>
<p>provision of booster sessions in Year 6</p> <p>£14000 booster resources</p>	<p>Small group teaching (1hour x10) by class teachers on a weekly basis for 18 weeks</p>	<p>Continue</p>	<p>To provide for targeted pupils to secure acceleration towards meeting national expectations for progress and attainment in year 4,5,and 6</p>
<p>Provision of Maths resources across the school</p> <p>£3500</p>	<p>Pupils at early morning work;</p> <p>Class teachers and pupils in maths session</p>	<p>Continue</p>	<p>Maths resources across the school to support basic skill work addressed each morning to promote VAK learning and enhance independent work leading to good Progress</p> <p>Purchase of new maths scheme after research</p>
<p>Further resource the school library</p> <p>£1500</p>	<p>Pupils targeted groups boys EAL pupils</p>	<p>new</p>	<p>Increase resources available to pupils across the school. Widen reading choices for boys and other target groups</p>
<p>Year 6 SATs evening resources</p> <p>£700</p>	<p>Parents, carers pupils families</p>		<p>Provision of information and resources in an Autumn term meeting to secure support of parents and provide a range of resources that will to aid progress</p>
<p>To develop the role of the SALT TA</p> <p>£7500</p>	<p>Pupils in year 3 4 5 receive in class and small group support</p>	<p>Full time</p>	<p>to ensure that pupils are able to break down the social, cultural and linguistic barriers that hinder their progress</p>